

# School Plan 2019-2020 - Freedom Academy

This Plan is currently pending initial review by a School LAND Trust Administrator.  
You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1 Goal

Freedom Preparatory Academy will increase students literacy proficiency in grades K through 5th by 5% from the beginning of the year to the end of the year as measure by Acadience Benchmark Assessment.

## Academic Areas

- Reading
- Writing

## Measurements

Freedom Preparatory Academy will use the Acadience Benchmark beginning and end of the year testing to measure student growth in reading for grades 1st through 3rd.

## Action Plan Steps

Freedom Preparatory Academy will implement the following action plan:

1. Freedom Preparatory Academy will purchase books for our Battle of the Books to motivate students to read through a fun competition.
2. Freedom Prep will purchase two WonderWorks kits per grade level for grades 1st through 3rd to use as our reading intervention program.
3. Freedom Prep will continue to run a publishing center to help students improve their reading and writing skills through publishing a book.
4. Freedom Prep will give every student who reaches their reading goal at the end of the year a book to read over the summer.
5. Freedom Prep will grow their summer reading program by purchasing additional books for students to check out.

## Expenditures

Salaries and Employee Benefits (100 and 200)	Publishing Center employee	\$5,000
General Supplies (610)	Publishing Center supplies 3,000 Book Give Away/Summer Reading Program 4,000 Battle of the Books 2,000	\$9,000
Textbooks (641)	Wonderworks	\$10,000
	Total:	\$24,000

## Goal #2 Goal

Freedom Preparatory Academy will provide our students with access to technology and provide our students with the skills needed to

effectively use the technology.

## Academic Areas

- Technology

## Measurements

Freedom Preparatory Academy will track the growth in students' typing speed and accuracy in 5th and 9th grade from the beginning of the year to the end of the year.

## Action Plan Steps

Freedom Preparatory Academy will implement the following action plan:

1. Purchase additional iPads and Chromebooks for student use at our secondary school.
2. Renew our subscription to TypingClub at the elementary level.

## Expenditures

Technology Related Hardware/Software (< \$5,000 per item) (650)	Secondary technology 26,000 typing program 3500	\$29,500
	Total:	\$29,500

## Goal #3 Goal

Freedom Preparatory Academy will increase the percentage of students proficient in Utah Core Science Standards by 5% from the previous year as measured by RISE Summative Assessment.

## Academic Areas

- Science

## Measurements

Freedom Preparatory Academy will compare RISE Summative Assessment scores from the previous year to the current year to measure growth.

## Action Plan Steps

Freedom Preparatory Academy will implement the following action plan:

1. Purchase hands on science kits that align with the Utah Core for K-5th teachers to use during their science instruction.
2. Create a schedule for teachers to use each kit
3. Create a schedule for teachers to use the science lab

## Expenditures

General Supplies (610)	Science kits	\$5,000

## Goal #4 Goal

Freedom Preparatory Academy will continue to support and grow our fine arts program at our secondary school.

## Academic Areas

- Fine Arts

## Measurements

Freedom Preparatory Academy will measure the number of students enrolled in fine arts class for the year compared to previous years. Freedom Preparatory Academy will review students grades in these classes and aim to have 85% of students to have a C or better average for the year.

## Action Plan Steps

Freedom Preparatory Academy will implement the following action plan:

1. Purchase additional instruments for student use.
2. Purchase additional drama supplies.
3. Rehire a piano accompanist for our choir.

## Expenditures

Salaries and Employee Benefits (100 and 200)	Piano accompanist	\$8,000
General Supplies (610)	Drama	\$20,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Instruments	\$12,000
	Total:	\$40,000

## Goal #5 Goal

Freedom Preparatory Academy will continue to provide our students with an educational experience that will prepare them for a successful experience at college.

## Academic Areas

- Reading
- Mathematics
- Writing
- Social Studies

## Measurements

Freedom Preparatory Academy will measure students' college readiness by comparing end of year Utah RISE and Aspire scores each school year.

## Action Plan Steps

Freedom Preparatory Academy will implement the following action plan:

1. Purchase a new math curriculum for our 6th through 8th grade students.
2. Provide professional development to math teachers in our new math curriculum.
3. Increase the number of concurrent enrollment classes being offered.
4. Purchase Saxon Math Supplies

## Expenditures

Salaries and Employee Benefits (100 and 200)	Stipend for teachers attending PD	\$2,700
Professional and Technical Services (300)	Professional Development in New Secondary Math Program	\$13,500
General Supplies (610)	Concurrent enrollment supplies	\$7,700
Textbooks (641)	Saxon Math	\$35,000
	Total:	\$58,900

## Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$15,700
Professional and Technical Services (300)	\$13,500
General Supplies (610)	\$41,700
Textbooks (641)	\$45,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$29,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$12,000
Total:	\$157,400

## Funding Estimates

Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$157,405
Total ESTIMATED Available Funds for 2019-2020	\$157,405
Summary of Estimated Expenditures For 2019-2020	\$157,400
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$5

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

## Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter

## Council Plan Approvals

7	0	1	2019-03-21	2019-03-21

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