

2021-2022 Provo LAND Trust Plan Template: \$194,343.40

Goal 1: Freedom Prep Provo Elementary Campus will increase our RISE Summative Math scores by 3% and Science scores by 5% from the 2021 School year.

Academic Area: Math and Science

Measurements: Freedom Prep will measure growth by comparing RISE Summative Math and Science scores from the 2020-2021 school year to scores from 2021-2022 school year.

Action Steps and Expenditures:

1. Refill Mystery Science kits \$3000
2. Renew Mystery Science subscription \$1000
3. Purchase Generation Genius subscription \$1000
4. Purchase Science textbooks (K-5 Grades) \$1,250
5. Purchase Eureka Math student workbooks, teacher editions, digital resources, and math supplies. \$20,000
6. Purchase PD for Eureka Math. Freedom Prep will provide professional development for all K-5 teachers to learn how to better pace and implement the manipulatives into daily lessons. \$5000
7. Purchase math manipulatives. Eureka math is a hands-on program that uses multiple manipulatives; 180-degree and 360-degree protractors, straight edge rulers, meter sticks, volume measurement pieces, time pieces, abacus, place value disks, etc. \$5000

Goal 2: Freedom Prep Provo Campus will increase the number of students in K-2 grade who are reading on grade level by 4% from the beginning of the year to end of the year. The Provo Campus will increase the number of students in 3-5 grade who are reading on grade level by 3% from the beginning of the year to the end of the year.

Academic Area: English/Language Arts

Measurements: Freedom Prep will measure students' reading growth through the Acadience Assessment. Test will be given three times a year; beginning, middle, and end, to all K-5th grade students.

Action Steps and Expenditures:

1. Freedom Prep will implement a new research and evidence-based language arts program in grades K-5 for the 2021-2022 school year. This program will be purchased in July 2021 with training provided for the teachers before school starts along with continuous training after school starts. Our current language arts scores are low in both Acadience and RISE. Freedom Prep feels a new program with stronger teacher support and richer student materials will allow our students to reach their potential. \$30,000
2. **Library books and supplies \$3000**
3. AR Book Give Away \$2000
4. Battle of the Books \$2000
5. Typing Club subscription \$3100
6. Story Studio (Salary \$1,500. Supplies \$2000)

Goal 3: Freedom Prep Provo Secondary Campus will continue to provide a career and college ready education to all our students by increase our RISE/ ACT Aspire Scores by 3% from the previous data collected

Academic Area: College and Career Readiness, English Language Arts, Math and Science

Measurements: Freedom Prep will increase our RISE/ACT Aspire scores by 3% from the previous data collected.

Action Steps and Expenditures:

1. Purchase new literature books for language arts classes \$5000
2. AmeriCorps Tutors for struggling students \$5000
3. Subs and supplies for Data Collaboration Days for Core Academic Teachers \$6000
4. Stipend for Teacher Academy trainers \$3000
5. Secondary Math Teacher PD \$13,500
6. **Library Books \$3000**
7. iPads Keyboards (classroom set) \$2000
8. Chromebook and iPad Replacements \$10,000
9. Curriculum Purchases (consumable supplies, teacher requests, AP exam costs, student supplies) \$21,571.70

Goal 4: Freedom Preparatory Academy will continue to support and grow our fine arts programs at our secondary schools.

Academic Area: Fine Arts

Measurements: Freedom Preparatory Academy will measure the number of students enrolled in fine arts classes for the year compared to previous years. Freedom Prep will review students grades in these classes and aims to have 86% of students enrolled in these classes with a C or better average for the year.

Action Steps and Expenditures:

1. Piano Accompanists for Choir \$8,000
2. Music and Instruments for Band, Orchestra, and Choir \$11,000
3. Upkeep on Piano and Instruments \$1,400

Goal 5: Freedom Preparatory Academy will continue to support and grow our robotics programs at our secondary schools.

Academic Area: Computer and Technology

Measurements: Freedom Prep will review students grades in these classes and aims to have 86% of students enrolled in these classes with a C or better average for the year. Freedom Prep will also track awards won and improvement ins cores at local competitions.

Action Steps and Expenditures:

1. Stipends for Robotics Coaches \$3000
2. Robotics Equipment and Contests \$2000

2021-2022 Vineyard LAND Trust Plan Template: \$74,443.40

Goal 1: Freedom Prep Vineyard Campus will increase the number of students reading on grade level by 5% from beginning of the year to end of the year.

Academic Area: English/Language Arts

Measurements: Freedom Prep will measure reading growth through the Acadience Assessment. This will be given to all K-5th grade students, three times a year.

Action Steps and Expenditures:

1. Freedom Prep will implement a new research and evidence-based language arts program in grades K-5 for the 2021-2022 school year. This program will

be purchased in July 2021 with training provided for the teachers before school starts along with continuous training after school starts. Our current language arts scores are low in both Acadience and RISE. Freedom Prep feels a new program with stronger teacher support and richer student materials will allow our students to reach their potential. \$29,919

2. Freedom Prep will purchase books for Battle of the Books. This program is a great motivation in getting students to read on their own. \$2,000
3. Freedom Prep will relaunch Story Studio and allow students to write their own books, supporting the reading and writing connection. Salary and Benefits \$1,500. Supplies \$2000
4. Continue to purchase grade level reading materials such as Tom Sawyer and Little Women. \$2000
5. Continue to purchase library books at all reading levels to ensure all students have access to books. \$3000

Goal 2: Freedom Prep Vineyard Campus will increase our RISE Summative Math and Science scores by 5% from the 2021 school year.

Academic Area: Science/Math

Measurements: Freedom Prep will measure growth by comparing RISE Summative Math and Science scores from 2021 to scores from 2022.

Action Steps and Expenditures:

1. Refill Mystery science kits \$3000
2. Renew Mystery science subscription \$1,000
3. Purchase Science textbooks \$1,250
4. Purchase PD for Eureka Math and Math supplies for the year \$29,919
5. Generation Genius Video Subscription \$1,000

Goal 3: Freedom Prep Vineyard Campus will continue to grow our physical education program to help children learn and live healthy lifestyles.

Academic Area: Physical Education

Measurements: Freedom Prep will have students set personal fitness goals for the year and measure the number of students who reach these goals.

Action Steps and Expenditures:

1. Purchase PE equipment \$500

2021-2022 St. George LAND Trust Plan Template: \$59,291.20

Goal 1: Freedom Prep will provide students with a high-quality education through research and evidence-based curriculum

Academic Area: English/Language Arts, Math, Science

Measurement: Freedom Prep students will score 60% or higher on the RISE Summative ELA, Math, and Science.

Action Steps and Expenditures:

1. Curriculum purchase (Teacher edition of textbooks, priced combined with action step 2).
2. Student Materials and supplies (Consumable math workbooks, student desk supplies, student textbooks, readers) \$10,000
3. Professional Development \$3,000
4. Purchase Library Books \$3,000
5. Mystery Science Subscription \$1,000
6. Order Mystery Science Kits \$3,000

Goal 2: Freedom Prep will provide students with an elementary CTE education through custom specialty classes that explore careers and technology.

Academic Area: CTE

Measurement: This will be our St. George's campus first year. We will create our baseline data this year. By collecting data on students' pre and post assessments, projects, and surveys to measure students' growth and engagement.

Action Steps and Expenditures:

1. Curriculum purchase for coding, computer and robotic class \$5,000
2. Student supplies (robots, Legos, Chromebooks, iPads, etc) \$20,000

2021-2022 School LAND Trust Plan

Information needed to enter the Upcoming School Plan

Goal Entry – Information for each goal

- **State your goal.** State the student-centered academic goal. Include the anticipated date the goal will be achieved.

- **Add Academic Areas.** Select the academic area(s) this goal will address.

CTE (Career and Technical Education)

College and Career

Readiness

English/Language Arts

Financial Literacy

Fine Arts

Graduation Rate Increase

Health

Library/Media

Mathematics

Physical Education

Science

Social Studies

World Languages

- **Add Measurements.** List the measurement(s) to be used to quantify student progress and success. Include the baseline and expected results. Please be prepared to explain measurement results in the Final Report.
- **Add Action Steps and Expenditures.** List the specific steps of the Action Plan to reach this goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.

Action Plan Steps will be entered by number.

1.

2.

3.

Etc.

Planned Expenditures Enter the following for each expenditure in the goal.

- *Select an expenditure category. (See new expenditure category list below)*
- *Add the associated Action Plan step number.*
- *Enter the amount needed for the selected expenditure category.*

Expenditure Categories (choose subcategories)

People and Professional Development

- *Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)*
- *Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)*
- *Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)*

Student Transportation/Field Trips

- *Admission, transportation to and from school.*
- *Transportation for school related activities provided by LEAs, public carriers, parents, students*

Books and Technology

- *Books, eBooks, online curriculum/subscriptions*
- *Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands*

- *Hardware > \$5,000 and furniture to house trust purchases; bookcases, carts for devices*
- *Software < \$5,000*
- *Rental of technology devices*
- *Video communication services for instruction or services from a different LEA*

Repair and Maintenance

- *Repair and maintenance of trust purchases not provided by the LEA*

Supplies

- *Expendable items that are consumed, worn-out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)*

Fees

- *Services, goods and fees not defined above*

- **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

Yes No

If 'Yes' is selected, an answer to the following question is required.

Total expenditures in this limited expenditure category may not exceed \$7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

- **Estimated Carry-over** (as needed if the carry-over is >10%)

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.

Please explain why the Estimated Carryover to 2022-2023 of \$ _____ is more than the 10% of the Estimated Distribution for 2021-2022 of \$ _____.

- **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan?

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal number(s) and explain how the increased funds will further implement the action plan(s).

- **Publicity**

Please explain how the plan and expenditures will be publicized to the community.

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved.

Number that did not approve

Number absent