School Plan 2020-2021 - Freedom Preparatory Academy - Vineyard

School Plan Approved

School Plan Approval Details

Submitted By:

Rachel Smith

Submit Date:

2020-03-12

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-04-07

District Reviewer:

Karen Rupp

District Approval Date:

2020-04-07

Board Approval Date:

2020-04-07

Goal #1
Goal

Freedom Preparatory Academy will increase the amount of students in grades K-5 reading on grade level by 5% from the EOY 2019-2020 school year to the EOY 2020-2021 school year.

Academic Areas

- Reading

Measurements

Freedom Preparatory Academy will use the Acadience Benchmark Testing in grades K-5 to obtain the number of students reading on grade level.

Action Plan Steps

1. Freedom Preparatory Academy will review and purchase a research based reading intervention program for 1st through 3rd grade students.
2. Freedom Preparatory Academy will participate in Battle of the Books to increase student's motivation for reading. Funds will be used to purchase the needed books to participate in the program. Books will be kept in the school library for students to check out and read. ($2,000)

Expenditures

Category	Description	Estimated Cost
Textbooks (641)	Purchase reading intervention program.	$14,000
Library Books (644)	Purchase books for Battle of the Books	$2,000
	Total:	$16,000

Goal #2
Goal

Freedom Preparatory Academy will implement the new Utah SEED Standards while increasing science RISE scores by 3% in the 2020-2021 school year.

Academic Areas

- Science

Measurements

Freedom Preparatory Academy will improve Summative RISE scores from 2019-2020 to 2020-2021 by 3% in grades 3rd through 5th.

Action Plan Steps

1. Renew Mystery Science membership ($1,500)
2. Purchase one set of Core Knowledge Science Readers for each grade level in grades 3rd through 5th ($5000)

Expenditures

Category	Description	Estimated Cost
Textbooks (641)	Core Knowledge Science Textbooks	$5,000
Textbooks (Online Curriculum or Subscriptions) (642)	Mystery Science	$1,500
	Total:	$6,500

Goal #3
Goal

Freedom Preparatory Academy will improve our Summative RISE mathematics scores by 5% for the 2020-2021 school year.

Academic Areas

- Mathematics

Measurements

Freedom Preparatory Academy will compare summative RISE math scores for grades 3rd through 5th grade for 2019-2020 school year with summative RISE math scores for the 2020-2021 school year to measure the 5% growth.

Action Plan Steps

1. Freedom Preparatory Academy will purchase the consumable Saxon Math workbooks for grades K-3 and additional textbooks as needed ($35,000)
2. Freedom Preparatory Academy will pay teachers a stipend to provide math tutoring after school starting in January till mid-April ($3,500)

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Stipend for Math tutors	$3,500
Textbooks (641)	Saxon Math Consumables	$35,000
	Total:	$38,500

Goal #4
Goal

Freedom Preparatory Academy will continue to inspire students to be effective communicators through writing by having students in 2nd and 3rd grade publish a book through our story studio.

Academic Areas

- Writing

Measurements

The story studio teacher will create a rubric to measure students' writing ability upon entry of story studio and upon completion of story studio to measure growth.

Action Plan Steps

1. Story studio will begin in January and run to the end of April.
2. The story studio teacher will contact classroom teachers in December to schedule classes and pick students who will participate in the first and second round of story studio.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Story Studio Teacher	$5,000
General Supplies (610)	Supplies and publishing book fees for story studio	$2,000
	Total:	$7,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	$8,500
General Supplies (610)	$2,000
Textbooks (641)	$54,000
Textbooks (Online Curriculum or Subscriptions) (642)	$1,500
Library Books (644)	$2,000
Total:	$68,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	$0
Estimated Distribution in 2020-2021	$68,181
Total ESTIMATED Available Funds for 2020-2021	$68,181
Summary of Estimated Expenditures For 2020-2021	$68,000
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	$181

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funds would be used to purchase document cameras for our classroom teachers to use during classroom instruction. Next we would use the funds to support our student publishing center.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
5	0	0	2020-03-11	2020-03-11

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2020-04-07	Karen Rupp	No comments.

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