

# School Plan 2021-2022 - Freedom Preparatory Academy - Vineyard

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School Plan Approved

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## School Plan Approval Details

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**Submitted By:**

Ashley Schoessow

**Submit Date:**

2021-05-14

**Admin Reviewer:**

Natalie Gordon

**Admin Review Date:**

2021-06-24

**LEA Reviewer:**

Karen Rupp

**LEA Approval Date:**

2021-06-24

**Board Approval Date:**

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Goal #1

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## State Goal

[close](#)

Freedom Prep Vineyard Campus will increase the number of students reading on grade level by 5% from beginning of the year to end of the year.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

[close](#)

Freedom Prep will measure reading growth through the Acadience Assessment. This will be given to all K-5th grade students, three times a year.

## Action Steps

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1. Freedom Prep will implement a new research and evidence-based language arts program in grades K-5 for the 2021-2022 school year. This program will be purchased in July 2021 with training provided for the teachers before school starts along with continuous training after school starts. Our current language arts scores are low in both Acadience and RISE. Freedom Prep feels a new program with stronger teacher support and richer student materials will allow our students to reach their potential.

2. Freedom Prep will continue to employ Reading Aides and/or literacy coach to work with struggling readers in small groups or one on one throughout the school day.
3. Freedom Prep will purchase books for Battle of the Books. This program is a great motivation in getting students to read on their own.
4. Freedom Prep will relaunch Story Studio and allow students to write their own books, supporting the reading and writing connection.
5. Continue to purchase grade level reading materials such as Tom Sawyer and Little Women.
6. Continue to purchase library books at all reading levels to ensure all students have access to books.

Planned Expenditures

close

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Library Books, Battle of the Books, new sets of reading materials such as Tom Sawyer and Little Women. Purchase evidence based language arts program for grades K-5.	\$36,919
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Reading Aides/Coach Story Studio Salary	\$1,150
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Story Studio Supplies	\$2,000
	Total:	\$40,069

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Freedom Prep will increase our RISE Summative Math and Science scores by 5% from the 2021 school year.

Academic Area

close

- Mathematics
- Science

Measurements

close

Freedom Prep will measure growth by comparing RISE Summative Math and Science scores from 2021 to scores from 2022.

Action Steps

close

1. Refill Mystery science kits for all K through 5th grade classrooms
2. Purchase Science Textbooks in the summer of 2021 for students and teachers to use in the upcoming school year.
3. Continue to implement Eureka Math. Purchase PD for Eureka Math and Math supplies for the year.
4. Renew Generation Genius Video Subscription
5. Purchase additional Math manipulatives and whiteboards per teacher request.
6. Renew Mystery Science subscription.

## Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Refill Mystery Science Kits	\$3,000
Books, Ebooks, online curriculum/subscriptions	Renew Mystery Science subscription. Purchase Generation Genius Video Subscription. Purchase science textbooks.	\$3,250
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Purchase PD for Eureka Math and Math supplies for the year.	\$27,519
	Total:	\$33,769

## Digital Citizenship/Safety Principles Component

[close](#)

No

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### Goal #3

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#### State Goal

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Freedom Prep Vineyard Campus will continue to grow our physical education program to help children learn and live healthy lifestyles.

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#### Academic Area

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- Physical Education

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#### Measurements

close

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Freedom Prep will have students set personal fitness goals for the year and measure the number of students who reach these goals.

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#### Action Steps

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1. Purchase PE equipment.

Planned Expenditures

close

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	PE equipment	\$500
	Total:	\$500

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,500
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$27,519
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$1,150
Books, Ebooks, online curriculum/subscriptions	\$40,169
Total:	\$74,338

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$1,618
Distribution for 2020-2021	\$68,181
Total Available Funds for 2020-2021	\$69,799
Estimated Funds to be Spent in 2020-2021	\$69,799
Estimated Carry-over from 2020-2021	\$0
Estimated Distribution for 2021-2022	\$75,086
Total Available Funds for 2021-2022	\$75,086
Summary of Estimated Expenditures for 2021-2022	\$74,338
Estimated Carry-over to 2022-2023	\$748

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

If additional School LAND Trust funds are available due to another funding source, these funds will be reallocated to cover the cost of Math resources/curriculum and/or Language arts curriculum as previously identified in our expenditures and goals above.

## Publicity

- School newsletter
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	1	2021-04-22



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