

Upcoming School Plan 2021-2022 - Freedom Preparatory Academy Washington

School Plan Approved

School Plan Approval Details

Submitted By

Brandon Winn

Submit Date

2021-04-27

Admin Reviewer

Natalie Gordon

Admin Review Date

2021-06-24

LEA Reviewer

Karen Rupp

LEA Approval Date

2021-06-24

Board Approval Date

Goal #1close

State Goalclose

Freedom Prep will provide students with a high-quality education through research and evidence-based curriculum.

Academic Areaclose

- English/Language Arts
- Mathematics
- Science

Measurementsclose

Freedom Prep students will score 60% or higher on the RISE Summative ELA, Math, and Science.

Action Plan Steps and Expenditures

- Freedom Prep will use portions of our Land Trust funds to purchase language arts, math, and science curriculum in K-5th.
- Freedom Prep will use Land Trust funds to purchase student materials and supplies. This includes basic school supplies (crayons, scissors, pencils, headphones) along with consumable textbooks and hands-on supplies.
- Freedom Prep will train our teachers in our math, language, and science curriculum through ongoing professional development.
- Freedom Prep will establish a school library for students to check out books and read at home.

Category	Description	Estimated Cost
Total:		\$20,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Professional Development	\$3,000
Books, Ebooks, online curriculum/subscriptions	Mystery Science subscription	\$1,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Consumable Eureka Math textbook, Mystery Science Kits, student supplies	\$13,000
Books, Ebooks, online curriculum/subscriptions	Library Books	\$3,000

Digital Citizenship/Safety Principles Component

No

Goal #2 State Goal

Freedom Prep will provide students with an elementary CTE education through custom specialty classes that explore careers and technology.

Academic Area

- College and Career Readiness
- Educational Technology/Library/Media

Measurements

This will be our St. George's campus first year. We will create our baseline data this year. By collecting data on students' pre and post assessments, projects, and surveys to measure students' growth and engagement.

Action Plan Steps and Expenditures

1. Freedom Prep will purchase curriculum to teach our computer basic, programming, and robotic class.
2. Purchase of computers and robotic supplies for students to use in class.
3. Purchase of charging carts for computers

Category	Description	Estimated Cost
	Total:	\$35,000
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Computers, charging carts, and robotic supplies	\$30,000
Books, Ebooks, online curriculum/subscriptions	Purchase of textbooks, online curriculum for classes.	\$5,000

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$55,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$13,000
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$30,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$3,000
Books, Ebooks, online curriculum/subscriptions	\$9,000

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	\$0
Distribution for 2020-2021	\$1
Total Available Funds for 2020-2021	\$1
Estimated Funds to be Spent in 2020-2021	\$
Estimated Carry-over from 2020-2021	\$0
Estimated Distribution for 2021-2022	\$59,803
Total Available Funds for 2021-2022	\$59,803
Summary of Estimated Expenditures for 2021-2022	\$55,000
Estimated Carry-over to 2022-2023	\$4,803

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Freedom Prep Washington Campus will spend additional funds on launching our STEM program in grades K-5th by purchasing student materials.

Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	1	2021-04-22