

Upcoming School Plan 2022-2023 - Freedom Preparatory Academy

Please Finish your Upcoming School Plan Submission

Goal #1

close

State Goal

close

Freedom Prep Provo Elementary Campus will increase our RISE Summative math and science scores by 3% from the 2022 school year.

Academic Area

close

- Mathematics
- Science

Measurements

close

Using data from RISE Summative and Acadience Math, we have determined these as areas of need. Freedom Prep will measure growth by comparing RISE Summative math and science scores from the 2021-2022 school year to the 2022-2023 school year.

Action Plan Steps and Expenditures

close

1. Refill Mystery Science kits \$3,000
2. Renew Mystery Science subscription \$1,000
3. Renew Generation Genius \$1,000
4. Purchase Eureka Math student workbooks, teacher additions, digital resources, and math supplies \$20,000
5. Purchase professional development for Eureka Math in grades K-5 \$7,800
6. Purchase math supplies and manipulatives to assist in a math lab \$500

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Refill Mystery Science kits	\$3,000.00
Books, Ebooks, online curriculum/subscriptions	Renew Mystery Science subscription (\$1,000), Renew Generation Genius subscription (\$1,000), Purchase Eureka Math student workbooks, teacher editions, digital resources, supplies (\$20,000), and purchase math manipulatives and math supplies for a math lab (\$500)	\$22,500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Purchase professional development for Eureka Math. Freedom Prep will provide professional development for all K-5 teachers to better implement the Eureka Math program.	\$7,800.00
	Total:	\$33,300.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Freedom Prep Provo Elementary Campus will increase the number of students in K-2 who are on reading level by 5% from the beginning of the year to the end of the year. Students in 3rd-5th grades will increase the number of students on grade level by 4% from the beginning to end of year.

Academic Area

close

-
- English/Language Arts

Measurements

close

Data taken from Acadience Reading and RISE Summative ELA scores indicated English/Language Arts to be an area of academic need. Freedom Prep will measure student's growth in Acadience Reading three times a year with progress monitoring in between testing windows and RISE Interim and Summative testing.

Action Plan Steps and Expenditures

[close](#)

1. Purchase Wonders student workbooks, teacher guides, online resources, and classroom books \$35,000
2. Library books and supplies \$3,000
3. AR book giveaway \$2,000
4. Battle of the Books \$2,000
5. Typing Club subscription \$3,100
6. Story Studio (Salary \$1,500, Supplies \$2,000)
7. Purchase Heggerty materials for 2nd grade \$440

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Freedom Prep will continue to purchase materials for the research-based program Wonders (\$35,000) Library books and supplies (\$3,000), AR book giveaways (\$2,000) Battle of the Books reading list books (\$2,000), Typing Club subscription (\$3,100), and Heggerty materials for 2nd grade (\$440)	\$45,540.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Story Studio Supplies \$2,000	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Story Studio Salary (1,500)	\$1,500.00
	Total:	\$49,040.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #3

close

State Goal

close

Freedom Prep Provo Secondary Campus will continue to provide a career and college ready education to all our students by increasing our RISE, Utah Aspire Plus, and ACT scores by 3% from the previous data collected.

Academic Area

close

-
- College and Career Readiness
 - English/Language Arts
 - Mathematics
 - Science

Measurements

close

Freedom Prep will increase our RISE, Utah Aspire Plus, and ACT scores by 3% from the previous data collected.

Action Plan Steps and Expenditures

close

1. AmeriCorp Tutors/Classroom Aides/College and Career Tutors = \$10,000
2. Subs and Supplies for Collaboration Days for Core Academic Teachers = \$7000
3. Stipends for Professional Development training = \$3000
4. Secondary Core Academic Teacher Professional Development = \$14,000
5. Library Books = \$3000
6. Chromebook, iPad, Keyboard Replacements = \$10,000
7. Purchase Books/Software/Curriculum Purchases (consumable supplies, teacher requests, AP exam costs, student supplies) = \$23,482.42

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	AmeriCorps Tutors /Classroom Aides/College and Career Tutors for \$10000. Subs and Supplies for Collaboration Days for Core Academic Teachers = \$7000 Stipend for Professional Development trainers \$3000	\$20,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Secondary Core Academic Teacher Professional Development = \$14,000	\$14,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Chromebook, iPad, Keyboard Replacements = \$10,000	\$10,000.00
Books, Ebooks, online curriculum/subscriptions	Library Books = \$3000. Purchase Books/Software/Curriculum Purchases (consumable supplies, teacher requests, AP exam costs, student supplies) = \$23,482.42	\$26,482.42
	Total:	\$70,482.42

Digital Citizenship/Safety Principles Component

close

No

Goal #4

[close](#)

State Goal

[close](#)

Freedom Preparatory Academy will continue to support and grow our fine arts programs at our secondary schools.

Academic Area

[close](#)

- Fine Arts

Measurements

[close](#)

Freedom Preparatory Academy will measure the number of students enrolled in fine arts classes for the year compared to previous years. Freedom Prep will review students' grades in these classes and aims to have 86% of students enrolled in these classes with a C or better average for the year.

Action Plan Steps and Expenditures

[close](#)

1. Piano Accompanists for Choir = \$8,000

- 2. Music and Instruments for Band, Orchestra, and Choir = \$11,000
- 3. Upkeep on Piano and Instruments = \$1,400

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Piano Accompanists for Choir = \$8,000	\$8,000.00
Repairs and Maintenance	Upkeep on Piano and Instruments = \$1,400	\$1,400.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Music and Instruments for Band, Orchestra, and Choir = \$11,000	\$11,000.00
	Total:	\$20,400.00

Digital Citizenship/Safety Principles Component

close

No

Goal #5

close

State Goal

close

Freedom Preparatory Academy will continue to support and grow our robotics programs at our secondary schools.

Academic Area

close

- Educational Technology/Library/Media

Measurements

close

Freedom Prep will review students grades in these classes and aims to have 86% of students enrolled in these classes with a C or better average for the year. Freedom Prep will also track awards won and improvement in competitions.

Action Plan Steps and Expenditures

close

1. Stipends for Robotics Coaches \$3000
2. Robotics Equipment and Contests \$2000

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Stipends for Robotics Coaches \$3000	\$3,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Robotics Equipment and Contests \$2000	\$2,000.00
	Total:	\$5,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$10,000.00
Books, Ebooks, online curriculum/subscriptions	\$94,522.42
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$18,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$14,000.00
Repairs and Maintenance	\$1,400.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$7,800.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$32,500.00
Total:	\$178,222.42

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$18,061.38
Distribution for 2021-2022	\$196,020.00
Total Available Funds for 2021-2022	\$214,081.38
Estimated Funds to be Spent in 2021-2022	\$ 214081.38
Estimated Carry-over from 2021-2022	\$0.00
Estimated Distribution for 2022-2023	\$178,445.00
Total Available Funds for 2022-2023	\$178,445.00
Summary of Estimated Expenditures for 2022-2023	\$178,222.42
Estimated Carry-over to 2023-2024	\$222.58

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School website

[BACK](#)